

Sports Premium Funding and Expenditure

Amount received – 1st September 2018 to 31st August 2019:	£16452
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Spending and impact of the spending :

Sports coaching and after school multi-sports club for KS1 and KS2 (T1, T2, T3, T4,T5 and T6	£5460
Sports Breakfast Club to increase the participation of the hard to reach pupils and increase their daily activity levels	£2700
Sporting Enrichment that includes Forest Skills/outside provision and palates on a Wednesday afternoon	£2340
HLTA specialising in sports to provide additional assistance to teachers, allowing use of off-site sports field, differentiated provision in mixed age classes, organisation of sports day (2 hours per week over 39 weeks)	£840
Supply cover for leading sporting fixtures and to accompany children on sporting events (2days)	£260
Contribution towards transport and dry court costs for use of larger indoor sports hall by KS2 for 8 weeks during terms 3 and 4	£525
Palates coach for workshops	£200
P.E equipment upgrade/maintenance check	£1000
P.E enrichment week (Summer 2019) and extra coaching with the intention of broadening the children's opportunities	£1000

Sports clothing for the Sports Crew	£250
Cotswold Cluster sports membership	£60
Music system to enhance the quality of the dance provision	£500
Purchase new school sports kit	£300
Development of sporting activities at lunchtime	£727
	Total expenditure £16452